

Summary of Precept 2022/23

Headlines

- The total precept for 2022/23 will be £55,222
- The proposed increase in the precept is 9% or £5.49 per annum per household (for a Band D property).
- The proposed changes are in the following areas:
 - Clerk's Salary and Expenses – there is an increase of £500 per year to allow for the national pay increase.
 - Services – grass cutting has been increased by £2000, to account for an increase in the cost of maintaining Churchill Close Green now that it is in Parish Council ownership. There is a £2000 increase in the Environmental Works budget to allow for further ditching works, and the repair of the Book Box.
 - Repairs and Maintenance – £5,600 has been added to the reserves for play area repairs, seats, posts and signage (particularly finger posts), Barton's ground and trees. This will increase the total reserves for repairs and maintenance to £15,551
 - Capital Reserves – £6550 is added to the capital reserves for new noticeboards, new playground equipment, Elections, a Speed Indicator Device, costs associated with the Neighbourhood Plan, the defibrillator (pads and batteries) and office equipment. This will increase the total capital reserves to £31,855.