

## Precept Summary

### Headlines

- The total precept for 2021/22 will be £50,372.
- The proposed increase in the precept is 5% or £3.18 per annum per household.
- The proposed changes are in the following areas:
  - Clerk's Salary and Expenses – there is an increase of £3,500 per year to allow for the pay increase and for contingency planning for extra duties associated with the Neighbourhood Plan.
  - Admin – Website has increased by £275 due to increased expenditure due to the Accessibility requirements.
  - Repairs and Maintenance – £4,400 has been added to the reserves for play area repairs, war memorial, posts and signage, Barton's ground, trees and the Pill Box. This will increase the total reserves for repairs and maintenance to £16,468.
  - Capital Reserves – £7,550 is added to the capital reserves for new noticeboards, new playground equipment, Elections, a Speed Indicator Device, costs associated with the Neighbourhood Plan, the defibrillator (pads and batteries) and office equipment. This will increase the total capital reserves to £23,056.