

Summary of Precept 2019/20

Headlines

- The proposed increase in the precept is 11.56% or £4.83 per annum per household.
- The proposed changes are in the following areas:
 - Clerk's Salary and Expenses – there is an increase of £3000 per year to allow for an extra 15 hours per month for extra duties associated with the Neighbourhood Plan and the impact of Local Government Review. There was also an underestimate for 2018/19 by £500 as this did not take account of the national pay rise.
 - Insurance – the Parish Council has negotiated a new insurance deal and this has reduced the amount paid by £700 per year.
 - Rent of Committee Room – this has been increased by £200 per year to allow for additional Neighbourhood Plan events.
 - Website – increased by £75 to allow for an extra web page for the Neighbourhood Plan.
 - Subs and Donations –The DAPTC subscription charge has been increased in line with the new charges.
 - Environmental Works – this has increased by £500 to account for additional works in parish grass and hedge cutting.
 - Repairs and Maintenance – £4,300 has been added to the reserves for play area repairs, posts and signage (particularly finger posts), Barton's ground, trees and the Pill Box. This will increase the total reserves for repairs and maintenance to £14,350.
 - Capital Reserves – £2,450 is added to the capital reserves for new noticeboards, new playground equipment/safety surfacing, the defibrillator (pads and batteries) and office equipment. This will increase the total capital reserves to £14,450.
 - Ring fenced funds – there is £729 in reserves to start a Neighbourhood Plan.